

2015

**CERTIFICATE**  
To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
City of Earlton

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	13,089	570	3,865
Special Highway		8	7,523		
<b>Totals</b>		xxxxxx	20,612	570	3,865
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			147,486
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:  
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Date Attested: October 21, 2014

*Randall E. Neely*  
County Clerk

*Terrell Danner*  
*Sammy S. Stout*  
*Mark S. Stout*  
*Courtney Ingels*  
*Mark S. Stout*  
\_\_\_\_\_  
Governing Body  
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Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 560
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 560

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 1,041
5b. Personal property 2013	- 489
5c. Increase in personal property (5a minus 5b)	+ 552
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	552
9. Total estimated valuation July 1, 2014	147,486
10. Total valuation less valuation adjustment (9 minus 8)	146,934
11. Factor for increase (8 divided by 10)	0.00376
12. Amount of increase (11 times 3)	+ \$ 2
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 562
14. Debt service levy in this 2015 budget	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	562
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 8
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 570

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	560	238	1	0
<b>TOTAL</b>	<b>560</b>	<b>238</b>	<b>1</b>	<b>0</b>

County Treas Motor Vehicle Estimate 238

County Treasurers Recreational Vehicle Estimate 1

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.42546

Recreational Vehicle Factor 0.00155

16/20 Vehicle Factor 0.00000

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,036	10,681	9,973
Receipts:			
Ad Valorem Tax	498	560	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	50	67	67
Motor Vehicle Tax	303	240	238
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	214	211	211
Local Sales Tax	1,839	1,813	1,813
Franchise Tax	200	100	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	18	18	18
Miscellaneous	118	98	98
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,241</b>	<b>3,108</b>	<b>2,546</b>
<b>Resources Available:</b>	<b>14,277</b>	<b>13,789</b>	<b>12,519</b>
Expenditures:			
General Administration			
Contractual Services	3,511	3,716	8,000
Commodities	86	100	5,089
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,596</b>	<b>3,816</b>	<b>13,089</b>
Unencumbered Cash Balance Dec 31	10,681	9,973	xxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	7,178	13,191	13,089
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,089
	Tax Required		570
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			570

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,025	6,582	6,133
Receipts:			
State of Kansas Gas Tax	1,386	1,380	1,390
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,386</b>	<b>1,380</b>	<b>1,390</b>
<b>Resources Available:</b>	<b>8,411</b>	<b>7,962</b>	<b>7,523</b>
Expenditures:			
Street Repair and Maintenance	1,829	1,829	7,523
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,829</b>	<b>1,829</b>	<b>7,523</b>
Unencumbered Cash Balance Dec 31	6,582	6,133	0
2013/2014/2015 Budget Authority Amount:	3,000	9,745	7,523

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0



2015

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Earlton**  
will meet on August 13, 2014 at 7:00 PM at Earlton City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

**BUDGET SUMMARY**


Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,596	3.965	3,816	3.881	13,089	570	3.865
Debt Service							
Special Highway	1,829		1,829		7,523		
Totals	5,425	3.965	5,645	3.881	20,612	570	3.865
Less: Transfers	0		0		0		
Net Expenditure	5,425		5,645		20,612		
Total Tax Levied	559		560		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	140,995		144,290		147,486		

Outstanding indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
City Official Title: Treasurer